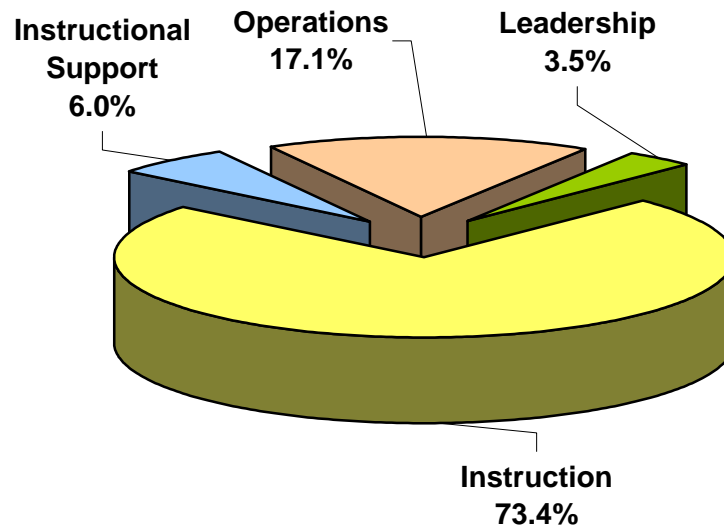
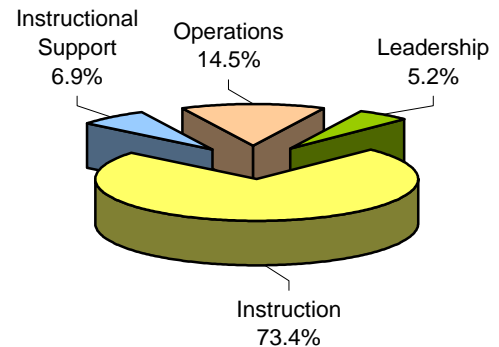


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 518	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,488,140	\$4,803	73.4%
Instructional Support	\$202,616	\$391	6.0%
Operations	\$579,389	\$1,119	17.1%
Leadership	\$119,891	\$231	3.5%
School Operating Expenditures	\$3,390,037	\$6,544	100.0%